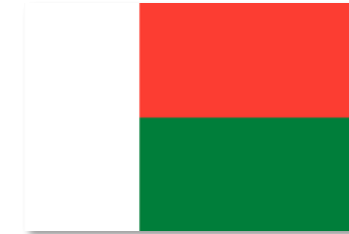
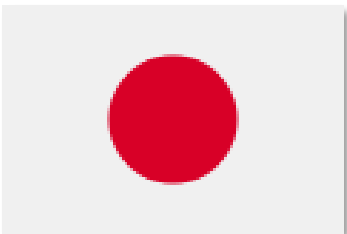
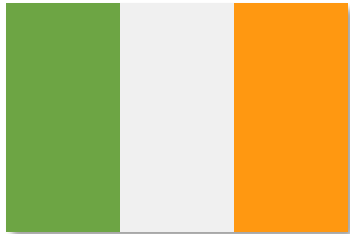
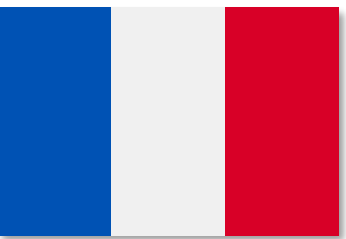
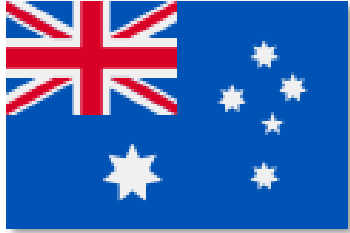


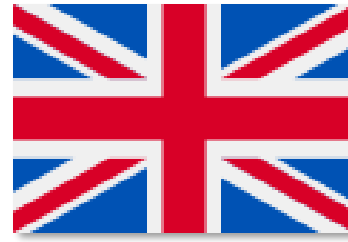
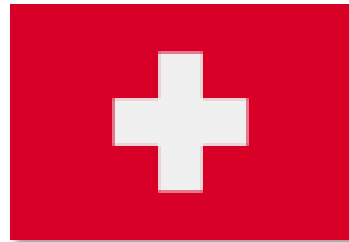
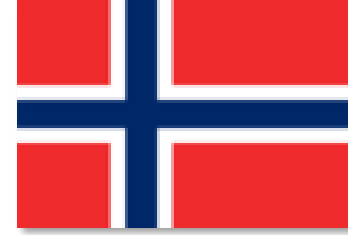
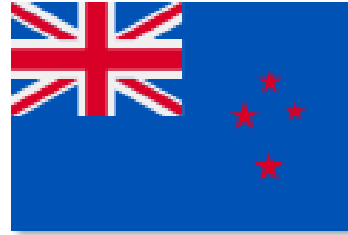
# Arms Trade Treaty: Status of VTF Finances

Dumisani DLADLA, Head of the ATT Secretariat  
22 August 2024

# VTF Donors



# VTF Donors



# Status of VTF Contributions

<b>Contributions to VTF Projects</b>	<b>USD</b>	<b>12,408,936.90</b>
<b>Contributions to VTF Outreach Programme</b>	<b>USD</b>	<b>159,597.65</b>
<b>TOTAL CONTRIBUTIONS TO VTF RECEIVED</b>	<b>USD</b>	<b>12,568,534.55</b>

# VTF Current Financial Status



<b>VTF Projects</b>	
<b>Received</b>	<b>USD 12,412,981.69</b>
<b>Expenditure</b>	<b>USD 9,462,011.63</b>
Spent on 2017 projects	USD 1,198,899.09
Spent on 2018 projects	USD 674,836.96
Committed and spent on 2019 projects	USD 1,514,420.33
Committed and spent on 2020 projects	USD 884,080.00
Committed and spent on 2021 projects	USD 1,096,841.00
Committed and spent on 2022 projects	USD 512,184.00
Committed and spent on 2023 projects	USD 1,131,142.00
Committed and spent on 2024 projects	USD 1,600,625.00
Administration costs	USD 848,983.25
<b>FUNDS AVAILABLE FOR PROJECTS</b>	<b>USD 2,950,970.06</b>

# VTF Current Financial Status



## VTF Outreach Programme

Received	USD	159,597.65
Expenditure	USD	-91,327.00
<b>FUNDS AVAILABLE FOR OUTREACH PROGRAMME</b>	<b>USD</b>	<b>68,270.65</b>

# **Arms Trade Treaty: Status of 2017 - 2024 VTF Projects**

# VTF Overview

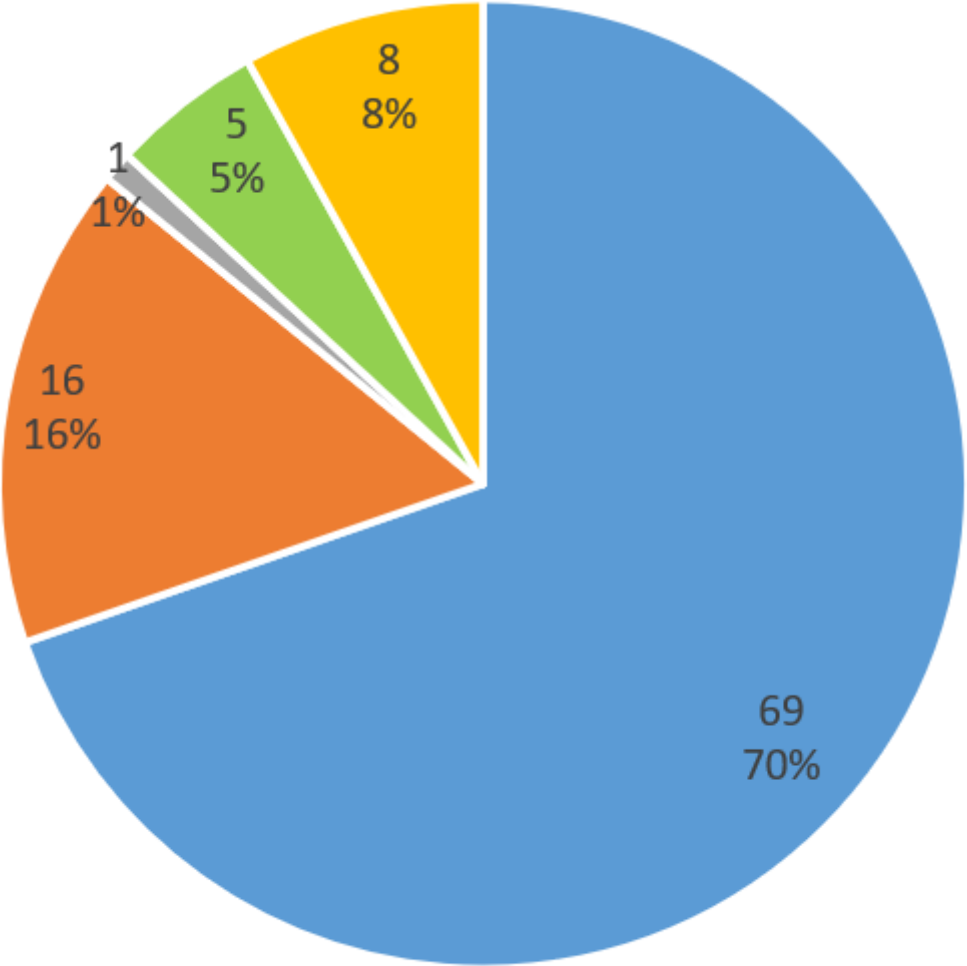


- Received \$ **12.5 mil** (29 donors)
- Undertaken **8 project cycles**:
  - **62** completed and closed projects involving **34 States**
  - **37** ongoing projects involving **31 States**

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**99** projects

# Funded projects from 2017 - 2024



■ Africa ■ Americas ■ Europe ■ Asia ■ Oceania

# Completed and closed projects

- **2017** VTF cycle - 15 projects
- **2018** VTF cycle - 9 projects
- **2019** VTF cycle - 18 projects

# Ongoing projects

- **2020** VTF cycle
  - 7 projects completed and closed
  - 1 projects ongoing
- **2021** VTF cycle
  - 9 projects completed and closed
  - 2 projects ongoing
- **2022** VTF cycle
  - 2 projects completed and closed
  - 3 projects ongoing
- **2023** VTF cycle
  - 13 projects ongoing

# 2024 projects (provisional)



No. of projects	<b>18</b>
No. of States	<b>17</b>
Total budget	<b>USD 1,600,625</b>

# Types of Assistance

- Workshops (capacity building)
- Gap analysis
- Legislation
- National control lists
- Reporting (enhancing/building capacity)
- Equipment (marking machines, ammunition destruction)

# Current and future focus

- Donor coordination
- Ensure sustainability
- Sustain governance
- Increase outreach
- Contend with realities
- Improve quality of proposals
- Measure impact



**End**